OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.
Accomplishments (2016–2020)
- Expanded footprint and improved facilities!
  - 125,000 more square feet to the main Rec Center.
  - Penberthy South built, adding eight fields and a batting cage; artificial turf replaced on four fields at the Penberthy Rec Sports Complex.
  - Athletics Swim & Dive Operations Center built onto the Natatorium.
- Two new Rec Centers approved, adding ~90,000 square feet.
  - Created annual Student Leader Training for ~300 students and ongoing training options for all 1,100 student employees.
  - Launched Rec Sports App that allows members to register for classes, stay informed, and use as a source of ID.
  - Collaborated with Special Olympics to bring Unified flag football and basketball to TAMU; the football team won the fall 2019 NIRSA IV Regional Championship!
- Created De-Stress Fest and Rec-A-Palooza events! De-Stress Fest helps relieve stress before finals; Rec-A-Palooza showcases Rec programs during Howdy Week.

Goals (Fiscal Year 2021)
- Open the Polo Road Rec Center in January 2021 and begin construction on the Southside Rec Center.
  - Increase collaborations to offer more well-being programs and services, and expand our outreach, particularly to students who do not use the Rec.

Student Success & Development

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student employees</td>
<td>1,150</td>
</tr>
<tr>
<td>$1,899,049 student wages</td>
<td></td>
</tr>
<tr>
<td>$1,300,000 raised for sport clubs</td>
<td></td>
</tr>
<tr>
<td>$17,458 training hours</td>
<td></td>
</tr>
<tr>
<td>$45,150 in scholarships given</td>
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</tbody>
</table>

Retention Rate:
First Time in College Rec Center Users

<table>
<thead>
<tr>
<th>User Group</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-users</td>
<td>88%</td>
</tr>
<tr>
<td>1x per week</td>
<td>96%</td>
</tr>
<tr>
<td>&gt;1x per week</td>
<td>97%</td>
</tr>
</tbody>
</table>

COVID-19 Impact

Effects
- Rec Center closed for eight weeks.
  - Student general Rec usage dropped 31% from fiscal year 2019 levels.
  - 89% drop in aquatics participations from 99,458 in fiscal year 2019 to 11,219 participations.
  - Generated revenue declined 35% or ~$1.1M from fiscal year 2019 levels.
  - Almost $175,000 spent on COVID-19 expenses.

Response
- One of the first Rec Centers to reopen safely during the pandemic.
  - Offered live virtual and recorded fitness classes.
  - Launched eSports and created workout and outdoor skills videos.
  - Implemented safety measures and required reservations to climb, swim, and lift.
  - Used courts to administer roughly 7,800 COVID-19 tests (as of Oct. 2020).
  - Designated rooms for 12 academic classes.