DEPARTMENT SUMMARY

MISSION STATEMENT
The Department of Residence Life supports student success through exceptional service, facilities, and experiences; empowering students to develop as leaders, scholars, and citizens.

MAJOR ACCOMPLISHMENTS OVER THE LAST 3 YEARS
• ~95% aggregate retention of FTIC on-campus students the past three years (94%/95%/95%)
• Significant construction and renovation efforts to maintain facilities ($87.6M in last 3 years)
• Average occupancy Rates of 94% for the past 3 years (97% prior to fall 2020/COVID-19)
• 3.27 aggregate GPR for FTIC on-campus students over the past three years

COVID-19 RESPONSE
• Facilitated physically-distant Move In for 10,000+ on-campus residents
• 251 isolation/quarantine spaces designated for fall 2020
• 1,335 COVID-19 related concerns (fall 2020)

NOTABLE ENGAGEMENT EFFORTS
• Office for Student Success – Hullabaloo U sponsored sections and Early Alert Process
• Dinner with a Prof Programming
• 15 Living Learning Programs
• U-Challenge Sustainability Program

RECOGNITION
• Institutional Diversity Award - SWACUHO 2020
• Innovative Initiative for Trex Challenge ACPA Sustainability Commission 2020

MAJOR GOALS FOR THE NEXT 12 MONTHS
• Financial Sustainability in wake of COVID-19 Pandemic
• Continued development of University partnerships

DEPARTMENT SUMMARY

On-Campus Demographics

- 55% - White Only
- 26% - Hispanic or Latino of any Race
- 9% - Asian Only
- 4% - 2 or more/excluding Black and Hispanic
- 3% - Black Only + 2 or more/1 Black
- 3% - International
- 0% - American Indian Only
- 0% - Native Hawaiian Only
- 0% - Unknown

3.3M
SQ FT IN 60 BUILDINGS

5
HOUSING AREAS

50
RESIDENTIAL BUILDINGS

11,000+
BEDS

94%
3 YR OCCUPANCY AVERAGE
97% 3 YR OCCUPANCY AVERAGE PRIOR TO FALL 2020

18,646
TOUR GUESTS 2018-19

571
EMPLOYEES

$65M
OPERATIONAL BUDGET

$87.6M
3 YR RENOVATION COST

$1.58M
SUMMER ’19 REVENUE